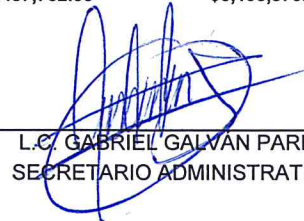


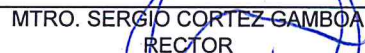
Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>SERVICIOS PERSONALES</b>	<b>\$15,842,552.00</b>	<b>\$0.00</b>	<b>\$15,842,552.00</b>	<b>\$5,801,609.25</b>	<b>\$5,801,609.25</b>	<b>\$10,040,942.75</b>
Remuneraciones al personal de carácter transitorio	\$15,842,552.00	\$0.00	\$15,842,552.00	\$5,801,609.25	\$5,801,609.25	\$10,040,942.75
<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,193,954.00</b>	<b>\$0.00</b>	<b>\$1,193,954.00</b>	<b>\$373,387.75</b>	<b>\$373,387.75</b>	<b>\$820,566.25</b>
Materiales de administración, emisión de documentos y artículos of	\$369,012.00	\$0.00	\$369,012.00	\$68,599.22	\$68,599.22	\$300,412.78
Alimentos y utensilios	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00
Materiales y artículos de construcción y de reparación	\$206,918.00	\$0.00	\$206,918.00	\$31,060.26	\$31,060.26	\$175,857.74
Productos químicos, farmacéuticos y de laboratorio	\$8,000.00	\$0.00	\$8,000.00	\$1,881.00	\$1,881.00	\$6,119.00
Combustibles, lubricantes y aditivos	\$540,024.00	\$0.00	\$540,024.00	\$269,963.27	\$269,963.27	\$270,060.73
Vestuario, blancos, prendas de protección y artículos deportivos	\$10,000.00	\$0.00	\$10,000.00	\$1,884.00	\$1,884.00	\$8,116.00
<b>SERVICIOS GENERALES</b>	<b>\$6,001,256.00</b>	<b>\$0.00</b>	<b>\$6,001,256.00</b>	<b>\$2,020,573.51</b>	<b>\$1,944,570.71</b>	<b>\$3,980,682.49</b>
Servicios básicos	\$415,800.00	\$0.00	\$415,800.00	\$127,427.01	\$127,427.01	\$288,372.99
Servicios de arrendamiento	\$50,000.00	\$0.00	\$50,000.00	\$3,944.00	\$3,944.00	\$46,056.00
Servicios profesionales, científicos, técnicos y otros servicios	\$2,028,466.00	\$0.00	\$2,028,466.00	\$508,777.09	\$508,777.09	\$1,519,688.91
Servicios financieros, bancarios y comerciales	\$134,000.00	\$0.00	\$134,000.00	\$122,878.09	\$122,878.09	\$11,121.91
Servicios de instalación, reparación, mantenimiento y conservación	\$500,600.00	\$0.00	\$500,600.00	\$231,297.00	\$231,297.00	\$269,303.00
Servicios de comunicación social y publicidad	\$300,600.00	\$0.00	\$300,600.00	\$138,207.20	\$108,003.20	\$162,392.80
Servicios de traslado y viáticos	\$190,000.00	\$0.00	\$190,000.00	\$35,709.12	\$35,709.12	\$154,290.88
Servicios oficiales	\$1,902,930.00	\$0.00	\$1,902,930.00	\$635,723.80	\$617,207.00	\$1,267,206.20
Otros servicios generales	\$478,860.00	\$0.00	\$478,860.00	\$216,610.20	\$189,328.20	\$262,249.80
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$450,000.00</b>	<b>\$0.00</b>	<b>\$450,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$450,000.00</b>
Mobiliario y equipo de administración	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00
<b>Total del Gasto</b>	<b>\$23,487,762.00</b>	<b>\$0.00</b>	<b>\$23,487,762.00</b>	<b>\$8,195,570.51</b>	<b>\$8,119,567.71</b>	<b>\$15,292,191.49</b>



C.P.A. HOMERO GOMEZ RAMÍREZ  
SUBDIRECTOR DE ADMINISTRACIÓN Y FINANZAS



L.C. GABRIEL GALVAN PARDO  
SECRETARIO ADMINISTRATIVO



MTRO. SERGIO CORTEZ GAMBOA  
RECTOR